



**Police & Crime Commissioner for Cleveland  
Cleveland Community Safety Hub  
Cliffland Way  
Hemlington  
MIDDLESBROUGH**

Email: [pcc@cleveland.pnn.police.uk](mailto:pcc@cleveland.pnn.police.uk)  
Website: <http://www.cleveland.pcc.police.uk>

Police and Crime Commissioner:  
Chief Executive & Monitoring Officer:  
Chief Constable:

Barry Coppinger  
Simon Dennis BA, Solicitor  
Richard Lewis

Tel: 01642 301653  
Tel: 01642 301653  
Tel: 01642 301215

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## **Report of the Police and Crime Commissioner to the Chair and Members of the Cleveland Police and Crime Panel**

### **Decisions made by the Police and Crime Commissioner for Cleveland for January 2019 to date and Forward Plan**

#### **2 July 2019**

##### **1.0 Purpose of Report**

1.1 The purpose of this report is to provide the Cleveland Police and Crime Panel (PCP) with an update on decisions made by the Police and Crime Commissioner (PCC) and the Forward Plan.

##### **2.0 Background**

2.1 The Police and Crime Commissioner makes all decisions unless specifically delegated within the Scheme of Consent/Delegation. All decisions demonstrate that they are soundly based on relevant information and that the decision making process is open and transparent.

2.2 In addition, a forward plan is included and published on the PCC website ([www.cleveland.pcc.police.uk](http://www.cleveland.pcc.police.uk)) which includes items requiring a decision in the future. This is attached at Appendix 1 of the report.

2.3 Each decision made by the PCC is recorded on a decision record form with supporting background information appended. Once approved it is published on the PCC website.

2.4 Decisions relating to private/confidential matters will be recorded; although, it may be appropriate that full details are not published.

##### **3.0 Decisions of the Police and Crime Commissioner**

3.1 Decisions made since the last meeting of the Police and Crime Panel are listed in Appendix 2.

#### **4.0 Implications**

4.1 All necessary decisions consider financial, legal, equality & diversity, human rights act, sustainability and risk implications within the decision record form of each decision that the PCC makes.

**Barry Coppinger**  
**Police and Crime Commissioner for Cleveland**

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## Forward Plan

The forward planner forms part of the PCC's planning and scrutiny programme. It helps with the planning, implementation and monitoring his Police and Crime Plan. Specifically, it includes details showing

- when financial and resource decisions will be taken; including the approval of funds and grants made by the PCC;
- scrutiny/delivery meeting dates and themes and;
- when key consultation and engagement events will take place.

01 July 2019	Scrutiny, Delivery and Performance Meeting
02 July 2019	Police and Crime Panel
02 July 2019	Cleveland Strategic Hate Crime & Incident Group
09 July 2019	Independent Scrutiny Panel (Complaints)
10 July 2019	ICVA NEF and AGM
10 July 2019	Strategic IAG
12 July 2019	Domestic Abuse/Rape Scrutiny Panel
16 July 2019	Joint PCC & NERSOU Meeting
20 July 2019	Summer Community Safety Roadshows – South Bank Carnival
21 July 2019	Summer Community Safety Roadshows – Hartlepool Waterfront Festival
25 July 2019	Joint Audit Committee
17 August 2019	Summer Community Safety Roadshows – Middlesbrough Mela
18 August 2019	Summer Community Safety Roadshows – Middlesbrough Mela
05 September 2019	PFI Contract Meeting
08 September 2019	Summer Community Safety Roadshows – Coulby Newham Fun Day
10 September 2019	Cleveland Strategic Hate Crime & Incident Group
11 September 2019	Out of Court Disposal Scrutiny Panel
12 September 2019	Working Together Meeting

14 September 2019	Summer Community Safety Roadshows - Festival of Thrift – Kirkleatham
15 September 2019	Summer Community Safety Roadshows - Festival of Thrift - Kirkleatham
17 September 2019	Police and Crime Panel
24 September 2019	Independent Custody Visitor Meeting
03 October 2019	Scrutiny, Delivery and Performance Meeting
09 October 2019	Strategic IAG
15 October 2019	Joint PCC & NERSOU Meeting
29 October 2019	Independent Scrutiny Panel (Complaints)
05 November 2019	Cleveland Strategic Hate Crime & Incident Group
11 November 2019	Scrutiny, Delivery and Performance Meeting
12 November 2019	Police and Crime Panel
14 November 2019	Joint Audit Committee
05 December 2019	Working Together
07 January 2020	Cleveland Strategic Hate Crime & Incident Group
13 January 2020	Scrutiny, Delivery and Performance Meeting
21 January 2020	Joint PCC & NERSOU Meeting
22 January 2020	Strategic IAG
04 February 2020	Police and Crime Panel (Precept)
10 February 2020	Scrutiny, Delivery and Performance Meeting
27 February 2020	Joint Audit Committee
03 March 2020	Cleveland Strategic Hate Crime & Incident Group
05 March 2020	Working Together
24 March 2020	Independent Custody Visitor Meeting

## Summary of Decisions made by the PCC (from December 2018 to date)

Full details of all decisions (including funding decisions) made and supporting documents are available on the PCC's website.

Reference Number	Details	Date Approved
123833	<p>The PCC approved the 2018/19 budget and LTFP, including the capital budget in February 2018. The capital programme is kept under review as with all areas of financing within the organisation on a regular basis. As a result of this, a number of changes are requested to the capital programme arising from a management review of the projects and schemes.</p> <p><u>Estates</u></p> <ol style="list-style-type: none"> <li>1. Stockton Rewire £40k - Scheme deferred until 2019/20.</li> <li>2. Stockton Replacement Windows £25k. The need for replacement windows as Stockton HQ has been deferred and the budget is to be utilised across the Estate.</li> <li>3. Billingham Replacement Windows £25k- scheme deferred until 2019/20.</li> </ol> <p><u>Equipment</u></p> <ol style="list-style-type: none"> <li>1. LOCARD replacement £100k- budget returned as no longer needed.</li> </ol> <p><u>ICT</u></p> <ol style="list-style-type: none"> <li>1. DFU -Servers - An additional £46k requested budget to rectify the issue of the current storage and backup solutions in DFU failing. DFU sit on their own network and therefore it is not possible to utilise storage from the Cleveland Police network.</li> <li>2. Digital Interview Recording Equipment £500k- scheme deferred until 2019/20.</li> <li>3. ACESO Replacement- £103k- scheme deferred until 2019/20. <ol style="list-style-type: none"> <li>1. Windows server upgrade £25k - scheme deferred until 2019/20.</li> <li>2. EMSCP - returning £63k - scheme deferred until 2019/20. <ol style="list-style-type: none"> <li>1. ICT have reviewed their capital programme in line with the revised mobile working strategy and are returning a total of £1,058k across the schemes as detailed below: <ol style="list-style-type: none"> <li>1. Mobile device replacement - £550k.</li> <li>2. Smartworks Mobile Applications - £180k.</li> <li>3. Livelinks (CJS) - £20k.</li> <li>4. Windows server upgrade - £25k.</li> <li>5. Control Room Solution Improvements - £50k.</li> <li>6. Web based Mapping - £5k.</li> <li>7. Automated PDR - £5k.</li> <li>8. Cyber Security Improvements - £60k.</li> <li>9. Exchange Upgrade - £100k.</li> </ol> </li> <li>3. There is also funding for the Smartworks Mobile Applications which are included in the LTFP for 2019/20 and 2020/21 for £180k per annum which is no longer required as it forms part of the new business case.</li> <li>4. A revised business case has been approved by the Chief Constable for the ICT Agile Project at a total of £1,463k and this is requested to be approved.</li> </ol> </li> </ol> </li> </ol> <p><u>Fleet</u></p> <ol style="list-style-type: none"> <li>1. Return £123k of the £133k budget for the Black Box system as the scheme is no longer required in the current format. £7k revenue contribution to write-off/uneconomical repairs to fund an additional vehicle that is beyond repair.</li> </ol>	24/01/2019

This project supports the PCC's objective of Investing in our Police

On 9 April 2018, the Government published the serious violence strategy setting out an ambitious programme of work to respond to increases in knife crime, gun crime and homicide.

As part of the strategy the government made a commitment to provide £22 million over two years for an early intervention youth fund. The fund was open to Police and Crime Commissioners (PCCs) in England and Wales as lead bidders. PCCs were required to work with Community Safety Partnerships (CSPs) to bid for funding to support targeted intervention and prevention activity.

The aims of the funds are:

- Delivering services to support and prevent young people from getting involved in crime by supporting positive activities.
- Delivering positive outcomes for young people, focused on addressing risk factors which are linked to serious violence.
- Building on, and developing our understanding of what works in practice for tackling these risk factors.
- Driving improved local multi-agency partnership working; and most crucially.
- Reducing the levels of serious violence and crime.

2018-125351 [Early Intervention Youth Fund](#) The Cleveland OPCC were successfully awarded £546,250 set across four key themes: 24/01/2019

- Prevention - with a focus on Adverse Childhood Experiences (ACEs).
- Early Intervention - ensuring a co-ordinated, targeted approach that is needs/ intelligence led and based in locations where young people are vulnerable to violence, including interface violence.
- Targeted Intervention - this will be a targeted approach to deliver coaching, counselling and restorative services to young people / families with the aim of restoring relationships and empowering participants to take control of their lives.
- Those at risk of entering the Criminal Justice System (CJS) - linked with the Cleveland Divert, a deferred prosecution scheme, a specialist 18 to 24 navigator will be introduced who will work to divert first time offenders from this age bracket away from the CJS.

The project will be independently evaluated to determine future best practice and ways of working. This will be conducted by an evaluator appointed directly by the Home Office.

**This project supports the PCC's objective of Tackling Offending and Re-offending**

2018-104790 [Funding for Element 1 CiC – Pals Community Garden](#) Element 1 CiC is a social enterprise based in and working for Stockton on Tees. The group aims to improve the quality of life of the people of Stockton-on-Tees through community activity based around culture, creativity and food, providing opportunities for people to engage, build their confidence, learn new skills and increase their employability. Element 1 are producing a large scales arts installation in November in Trinity Church site, working with local community groups and students which is being led by inmates at Holme House Prison. Following the event, Element 1 and local residents would like to turn the disused church into a community garden for a place to visit and the local community to hold small events. 24/01/2019

£4,000 from the Community Safety Initiative Fund

The church is in an area of high antisocial behaviour and ex-offenders referred via Probation as well as volunteers from the local community will work together to transform the inside of the church and surrounding area. Funding has been requested from the PCC to purchase materials and hire equipment which includes gravel, plants for the garden and skip hire. Refreshments will also be purchased for the volunteers.

**This project supports the PCC's objective of Securing the Future of our Communities.**

2019-126694 [Collaborative Arrangements for the role of Interim Chief Constable](#) Following the resignation of Chief Constable Mike Veale, an urgent need arises, in the public interest, for the Police and Crime Commissioner for Cleveland to ensure that a Chief Constable is appointed to lead Cleveland Police. 29/01/2019

The Police & Crime Commissioner for Humberside recognises the critical public interest considerations which gives rise to the arrangements described in this Decision Notice.

The Police and Crime Commissioners and the Chief Constables of Humberside and Cleveland propose to enter into a collaboration by consent in order that the Chief Constable of Humberside Police, Lee Freeman, assumes the role of Interim Chief Constable of Cleveland Police and to be designated as such on a temporary basis.

**This project supports the PCC's objective of Investing in Our Police**

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2018-128206

[Niche Records Management Contract CPC-0001769](#)

Cleveland Police Authority procured the Niche Records Management System in 2003 via a re-seller on the Office of Government Commerce (OGC) Catalyst Framework.

During review and re-negotiation of the contract before the end of the original five year term the Force was advised that licences and maintenance could no longer be supplied through a re-seller via OGC and a contract must be established direct. The contract has since been extended via a negotiated procedure without a call for competition and the current contract expires on the 31st March 2019.

Although there are other Records Management Systems, Niche is integrated into the working practices of the force and the cost of change at this time in line with other force priorities would be significantly more costly. The Force has no intention to change one of their core systems.

The Negotiated Procedure without a prior Publication of a Contract Notice (Direct Negotiation) was the chosen EU procedure for this procurement. This procedure allows public bodies to contract directly with a provider in exceptional circumstances without advertising the contract for expressions of interest.

Procedures available under Public Procurement Regulations for "technical or artistic reasons, or for reasons connected to the protection of exclusive rights whereby the contract may be awarded only to a particular economic operator". Niche's unique knowledge, expertise can be used as justification for contracting directly with them.

**This project supports the PCC's objective of Investing in Our Police**

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2018-128519

[Cleveland Divert - Adult Deferred Prosecution Pilot Scheme](#)

Latest figures, published by the Government, for adult proven re-offending rates published by the Ministry of Justice (MoJ) in October 2018 show that Hartlepool, Middlesbrough and Stockton-on-Tees local authority areas have some of the highest adult reoffending rates in the country. National research also shows that adult offenders (aged 18 years and over) who receive an out-of-court disposal are much less likely to re-offend than those who go to court, particularly when combined with restorative interventions. Deferred prosecution schemes for juvenile offenders (aged 17 years and under) have been extremely effective in reducing the number of first-time entrants into the Criminal Justice System.

Currently, there are no early intervention schemes operating in the Cleveland area that specifically seek to reduce the offending behaviour of adult offenders. To address this, the PCC is preparing to commission early intervention schemes and will establish a pilot to determine a new way of working that effectively addresses adult offending behaviour and builds a local evidence-base to understand 'What Works'. An allocation of up to £227,260.48 has been approved for the delivery of this scheme that will seek to

1. Reduce the number of victims of crime by reducing reoffending and making communities safer.

2. Reduce risk of individual becoming involved in the Criminal Justice System and encourage them to participate in a positive future.

The scheme will divert cases of low-level adult offending away from the Criminal Justice System by offering an individual the opportunity to comply and complete specified conditions, including rehabilitative work, instead of being prosecuted.

Evidence shows that people are generally motivated to commit crime due to a range of underlying issues. By tackling these issues at potential point of entry into the Criminal Justice System through an effective and targeted early intervention offer these issues can be addressed before becoming overly problematic and lead to more offending behaviour.

Subject to an agreed eligibility criteria, the scheme will assess and identify the needs of individual's (aged 18 years and over), and address the underlying causes of offending behaviour through the development of a personalised agreement to support them to desist from further offending behaviour.

Supported by multi-skilled Divert Support Officer individuals will engage with

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agencies to address the issues that have contributed towards their offending behaviour including but not limited to – substance misuse, housing, physical/mental health, finances, employment, relationships, attitudes, thinking and behaviour.

**This initiative supports the PCC's objective of Tackling Offending and Re-offending.**

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Legislation requires that the Police and Crime Commissioner (PCC) agrees their budget and associated precept and basic council tax for the forthcoming year before 1st March each year. However before doing so the PCC must notify the relevant Police and Crime Panel, by the 31st January, of the precept which they propose to issue for the following financial year.

The PCC has been informed by the Home Office that 'We are proposing to double the precept flexibility for locally accountable PCCs. Last year, we provided an additional £12 precept flexibility. This year, we propose giving PCCs the freedom to ask for an additional £2 a month in 2019/20, to increase their Band D precept by £24 in 2019/20 without the need to call a local referendum. It is for locally accountable PCCs to take decisions on local precept and explain to their electorate how this additional investment will help deliver a better police service.'

The results of consultation with the public of Cleveland in relation to the level of precept for 2019/20, which had 1,066 responses to the below question, has resulted in the following:

129912

[Precept Proposal 2019/20](#)

- 68.3% said that they would be prepared to pay an extra £16.00-£24.00 per year, for Band A to D properties, as part of your Council Tax bill, to help maintain current Policing Services in Cleveland and to provide an additional £1.8m for investment in Community Policing; while
- 31.7% said that they would prefer further cuts to Policing Services in Cleveland.

05/02/2019

If the precept is increased by £24 then the Net Budget Requirement is expected to increase in 2019/20, by nearly £6m (or 4.7%) however after taking into account the additional costs of Police Pension increases, that haven't been mitigated by additional grant, the overall funding position would be an increase of just under £4m (or 3.2%). While this is better than the organisation was planning, it is worth noting that this increase will partly be absorbed by unavoidable additional costs to the organisation in 2019/20 primarily from forecast 2% pay awards and more general inflation (CPI is currently 2.1% and RPI 2.7%).

**This project supports the PCC's objective of Investing in Our Police**

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The OPCC and Cleveland Police are part of a regional Domestic Abuse Whole System Approach project, this contains a series of associated activities, which have been designed to bring about the embedding of a whole system approach and response to domestic abuse across criminal justice domains and through partnerships with multi-agency agencies. By working across criminal justice systems, it is envisaged that, through improved and transformed knowledge, greater co-working between key agencies, and ensuring systems are designed to be accessible, this will enable early identification and good quality support to victims of domestic abuse, and that this will be supported through correlating interventions that are robust with a longer term impact upon reduced reoffending and reduced repeat victimisation. The project's activities include the delivery of a Domestic Abuse Perpetrator Programme (DAPP). These are behavioural change programmes delivered by specially trained agencies, such as those who manage offenders, or who have gained RESPECT accreditation. The agencies work either on a one-to-one basis, or by group work with perpetrators of domestic abuse. Trained facilitators lead the sessions, and use a programme of theory based work that engenders greater self-awareness with perpetrators, promotes recognition of harm causing behaviours and the adverse impact that this has upon victims, children and the broader community. The sessions help perpetrators to develop strategies for managing their behaviour without resorting to abuse and violence.

2018-132801

[Funding - Domestic Abuse Perpetrator Programme](#)

£19,792

19/02/19

Route 2 (My Sister's Place) propose to deliver an ecological model based Domestic Abuse Preventions programme, which it is anticipated will both reduce reoffending, reduce the harm associated with perpetration of domestic abuse, and reduce the likelihood of repeat victimisation. Funding for this



initiative is provided by the Home Office Transformation Programme and is in line with achieving the activities included in the project delivery plan.

This project supports the PCC's objective of A Better Deal for Victims

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2018-132807 [Funding - Hartlepool Asylum Seeker and Refugee Group Diversity Event 2019](#)

£500 from the Community Safety Initiative Fund

19/02/19

The Hartlepool Asylum Seeker and Refugee Group aim to advance education and improve the quality of life amongst those seeking asylum and those granted refugee status in Hartlepool through the provision of legal and other advice, training, access to goods and services and recreational and leisure opportunities.

For the last 6 years the Asylum Seeker and Refugee group have planned and delivered a Diversity Celebration event at St Joseph's Church Hall in Hartlepool and would like to hold another in 2019. The itinerary of the day always includes presentations on key topics such as Hate Crime and How to Report, Domestic Violence and the Prevent Strategy. Organisations are invited to provide information which can include Family Support Services, Housing, Fire Brigade and Crime Prevention.

The event provides a range of activities for the children including arts and crafts, face painting and an entertainer to help bring the event to an end. Lunch is provided by volunteers from within the group who cook foods from their countries of origin and this creates a menu from around the world.

This event is a celebration of the diverse cultures living in Hartlepool and helps to break down barriers and helps to build relationships between communities. The group have applied to the PCC for funding for a contribution towards the event for food and refreshment costs and entertainment.

This event supports the PCCs objective of Securing the Future of our Communities.

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2018-132810 [Funding - Chinese New Year Celebration](#)

£500 from the Community Safety Initiative Fund

19/02/19

Hartlepool Chinese Association have applied for funding for a contribution towards their annual Chinese New Year Celebration Event. The event, which has been running for over 8 years is a chance for the local community from diverse backgrounds to celebrate and learn more about the Chinese culture. The Association hosts regular singing, dancing and mandarin groups and individuals from these groups perform at the event for entertainment.

It is a key priority of the PCC to promote community cohesion and this event shows how Hartlepool celebrate different cultures.

The contribution the PCC is providing towards the event will pay for the stage hire and PA system.

This event supports the PCCs objective of Securing the Future of our Communities.

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2018-134903 [Funding - Hardwick in Partnership Ltd](#)

£500 from the Police Property Act Fund

12/03/2019

Hardwick in Partnership Ltd is a local community and voluntary organisation that has been active on the Hardwick Estate in Stockton-on-Tees since 1993. The main aim of the organisation is to support residents of Hardwick. The Partnership delivers an Employability Service and Job-Club, Youth Project, Digital and Online Vocational Training and Adult Joinery Workshops.

The Partnership are planning to host a Crime Prevention event at the local community centre for residents to attend and gather information on personal and home safety and to bring their possessions to be security engraved. The Partnership have requested funding to purchase bike locks, security marker pens and personal security items to hand out to the residents that attend the event.

The funding provided supports the PCCs objective of Working Together to Make Cleveland Safer.

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2018-135972 [Bid to release additional income to fund corresponding overtime](#)

12/03/2019

The PCC has received additional Income of £40,000 which is generated by recharging other organisations and partners for additional police provisions as outlined below.

1. Operation Stay Safe - Officers work alongside a multi-agency team to identify and protect vulnerable children and young people at night through assertive outreach. Middlesbrough Borough Council agreed funding £10,500.
2. St Pauls Mutual Aid Society - Community Partnership arrangement for the provision of police presence to support St Pauls Mutual Aid whom provide a savings and low rate loan service to members of the

community which are predominantly unemployed or low earners. The police presence offers crime prevention as large sums of cash are involved. This is also an opportunity for community officers to engage with members of the public who may not normally engage with the police. Agreed Funding of £9600.

3. SIRF, National Cycling Event & Fireworks Display - Additional Policing provided in agreement with Stockton Borough Council for the provision of additional Police support at the Stockton International Riverside festival and Fireworks Display on 5th November both in and around the town centre. Agreed funding with Stockton Borough Council £13,500.
4. Redcar Races - Additional Policing provided for specific race meets. Recharge 2018/2019 £7,150.
5. Billingham Carnival - Carnival organisers agree to contribute £1,000 for the provision of some additional Police Presence.

**This request supports the PCC's objectives of Working Together to Make Cleveland Safer and Securing the Future of Our Communities.**

2018-138598	<a href="#">Funding - Whippet Up</a> £480 from the Community Safety Initiative Fund	<p>Whippet Up CIC is a community interest company established in February 2018. It brings together four founder members/artists with vast experience in community work and mental health.</p> <p>Whippet Up uses creativity as a way of working with people who are socially isolated. Funding has been requested to purchase equipment and materials to run a weekly creative session for 15 weeks at Saltburn Woodland Centre. The sessions will support people who have been a victim of crime linking in with Victim Care and Advice Service. Individuals from hard to reach groups will also be invited along to the sessions. Whippet Up believe that engaging in creative activities has a positive impact on individuals wellbeing.</p> <p><b>This initiative supports the PCC's objective of a Better Deal for Victims and Witnesses.</b></p>	25/03/2019
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2018-138610	<a href="#">Funding - EPIC Teesside</a> £700 from the Community Safety Initiative Fund	<p>EPIC Teesside is a social inclusion project that aims to provide activities and services to vulnerable young people and families regardless of race, ethnicity, gender or sexuality.</p> <p>EPIC have recently helped to re-open the community hub at Primrose Hill in Stockton after being closed for nearly ten years. During the summer EPIC ran a successful play scheme from the hub which engaged 8-12 year old young people in activities at the centre with two young people supporting delivery from another estate who were previously involved in anti-social behaviour and have now been trained as peer mentors supporting other young people. As a result of the summer programme and feedback from the community EPIC have launched a youth club for 8-14 year olds at the hub and have requested funding from the PCC to purchase arts and crafts materials and sports equipment for their youth clubs.</p> <p>The youth clubs aim to provide positive social activities to divert young people from anti-social behaviour and crime.</p> <p><b>This request supports the PCC's objectives of Working Together to Make Cleveland Safer and Securing the Future of Our Communities.</b></p>	25/03/2019
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2018-139168	<a href="#">Overtime for Policing Football Matches</a>	<p>An overtime budget of £88k is allocated to the policing of football matches. This budget covers home games for both MFC and HUFC along with the cost of overtime for the provision of spotters at away games. At the start of the financial year it was identified that £88k would not be sufficient to meet the cost of these resources based on the schedule and categories of matches. It was however identified that the income generated from these games would exceed the income budget of £117,500, and after taking in to account all games up to 31st March 2019, this overachievement stands at £22,950.</p> <p>The anticipated spend on football overtime at year end is £140k, £52k over the budget of £88k.</p> <p><b>This request supports the PCC's objective of Investing in our Police</b></p>	25/03/2019
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2018-140475	<a href="#">Preferred Candidate for Chief Constable of</a>	<p>The PCC has today (27 March 2019) completed the process for selecting his preferred candidate for appointment as Chief Constable of Cleveland Police. The PCC has selected Richard Lewis.</p>	01/04/2019
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[Cleveland Police](#) In accordance with the law, the PCC will be asking the Police & Crime Panel to consider and report to him about the proposed appointment of Mr Lewis, at a hearing on 9 April 2019.

This request supports the PCC's objective of Investing in our Police

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Street League delivers a combined sports and employability programme helping disadvantaged young people to achieve sustained employment outcomes. They achieve this through a multi-sports and employability 'Academy' programme that helps young, unemployed people aged 16-24 progress into work, education or training.

Street League has requested funding towards their Academy programme in Middlesbrough for two years (December 2018–December 2020) where they will engage with 176 unemployed young people aged 16-24 and aim to progress 112 into an employment outcome. The programme will run from 10am-2pm, Tuesday to Friday at The Pallister Park Centre in Middlesbrough. The Academy consists of a Coach who delivers the sport aspects of the Academy, the Progressions Coordinator who delivers the employability curriculum and an Outreach and Aftercare Coordinator who provides aftercare support to the young people and their employers.

[Funding - Street League](#)

2018-140687

£15,000 from the Community Safety Initiative Fund

The young people will take part in sport activities as well as undertaking employability support which will be provided, including, focusing on CV design, job searching and interview techniques with mock interviews with corporate supporters. Street League provide young people with appropriate sports kit/smart clothing and travel costs so that they can engage in all activities.

02/04/2019

The PCC has awarded £15,000 from the Community Safety Initiative Fund for 1 year (December 2018-December 2019) with the option to extend for a further 12 months (December 2019 - December 2020) subject to performance outcomes. The funding will cover the venue hire, qualifications (e.g. first aid and sports coaching) and participants kits and travel. Street League have also secured funding from other trusts and foundations.

The sport and employability programme supports the PCC's objective of Securing the Future of our Communities.

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In 2014, the PCC for Cleveland entered into a contract with Allstar for the supply of fuel cards following a further competition on behalf of all Police Forces via the Crown Commercial Services (CCS) framework.

The fuel card contract provides fuel cards for all operational and non-operational vehicles across the Cleveland Fleet. This service also offers jet washing facilities.

The CCS framework expired in 2018 and CCS awarded a new framework agreement in line with Public Procurement regulations which is available to all Public Sector Organisations.

As of the 28th February 2019 Cleveland Police's existing Fuel Card contract was due to expire.

Due to the time it would take to run a further competition following the award of the new CCS framework, the incumbent supplier agreed to extend the service provision to all UK Police Forces under the existing contract until a further competition on behalf of all Police Forces had been carried out.

Sussex Police agreed to run the further competition on behalf of all Police Forces. This work commenced in 2018.

Sussex Police advised on 18th March 2019 that they had completed the further competition on the CCS framework and the contract had been awarded to Allstar.

Throughout the mini-competition the suppliers were asked to look at pricing and terms and conditions to see where changes should be made. It was agreed with the winning supplier that the following terms would be agreed moving into the new contract:

- 0.4 pence per litre on all non-discount diesel transactions
  - Discount diesel supplied with a pump minus a further 2.0 pence per litre
  - Monthly card charges would be 90p reduced from £1
  - Transaction fee's removed
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2018 - 140406

[Fuel Card](#)

04/04/2019

- Service is future proofed for the use of Electric vehicles
- Alternative fuels such as hydrogen are available.
- Should the demand for unleaded increase to the point where Allstar buy their own reserves, the savings will be passed back to the Emergency Services.

The successful supplier will look to commence immediately from approval of the Police and Crime Commissioner.

This request supports the PCC's objective of Investing in our Police

2018-142567 [Appointment of Chief Constable of Cleveland Police](#)

Pursuant to the approval of the Police and Crime Panel at the confirmation hearing held on 9 April 2019, I appoint Richard Lewis as Chief Constable of Cleveland Police. The appointment will take legal effect at 00:01 on 29 April 2019.

10/04/2019

This request supports the PCC's objective of Investing in our Police

2018-144803 [Mutual Aid 2018/19](#)  
£162,400

The Force has supported a number of Mutual Aid deployments between April 2018 - March 2019 which were not part of the budget set at the start of the year. In line with national guidelines the provision of Mutual Aid is charged to the Force to whom the Mutual Aid is being provided.

The Force has incurred expenditure, that was not provided for when settling with 2018-19 budget in providing Mutual Aid, of £162,311.43. The total amount to be reimbursed to Cleveland for providing these services is £220,344.14, which takes into account the full costs in line with national charging agreements, of the services provided.

The Force are therefore requesting the release of £162,400, from the income to be received by the PCC, to pay for the additional costs that they have incurred in providing this Mutual Aid. This will result in an increase in the budget available to the Chief Constable of £162,400 which will in turn ensure that the provision of Mutual Aid has not reduced the funding available to the Chief Constable for Policing within Cleveland.

This request supports the PCC's objectives of Investing in our Police

2019-144803 [Transforming Cleveland Police Change Programme - Mobile Police Application](#)  
£481,261 over 4 years

The vision for Cleveland Police is to be an outstanding and value led organisation in which staff have pride and our communities have confidence. To deliver this vision the Force has launched the Transforming Cleveland Police change programme with an underpinning design principle to make the best use of mobile and digital technology to facilitate agile working. The Force and OPCC have agreed a new Digital Policing Strategy with the core objective of investing in our officers and staff to ensure that they have the right resources and technology, with a commitment to increase mobile technology and efficiency by enabling users to access information quickly, whenever and wherever they need it, eliminate unnecessary paperwork, reduce bureaucracy and make it easier to interact with one another.

In order to support the Digital Policing Strategy and enable officers and staff to be mobile, a mobile policing application is required to work on smart phones and enable Officers and staff to enter data into key force information systems. Utilising the CCS G-Cloud 10 Framework, initial short-listing was completed with bidders invited to submit a response to the specific requirements of the organisation. The evaluation criterion was 30% price, 50% quality and 20% product demonstration.

Five (5) responses were received and the evaluation team scored price and quality and operational officers were invited to score product demonstration. Overall scores as follows:

- B1- 65.90%
- B2 – 66.07%
- B3 – 63.93%
- B4 – 69.44%
- B5 – 85%

Bidder 5 scored high on specification and was the cheapest solution. This decision has been submitted due to the public interest factor and not based on value.

This request supports the PCC's objective of Investing in our Police

2019-147756	<a href="#">Funding - Redcar &amp; Cleveland Voluntary Development Agency Awards 2019</a>	<p>The RCVDA Awards is an annual event which acknowledges the invaluable contribution volunteers make to the borough of Redcar &amp; Cleveland. As part of the awards RCVDA highlight the significant impact made by individuals and groups to their communities.</p> <p>The PCC has been asked to sponsor the Good Neighbour Award this year. This sponsorship contributes to the cost of trophies, venue, catering and publicity. In addition the PCC will be invited to attend the event and present the Good Neighbour Award.</p>	13/05/2019
£350	<p><b>The Awards support the PCC's objective of Securing the Future of our Communities.</b></p>		
2019-147755	<a href="#">Funding - International Football Tournament</a>	<p>Justice First is a charity which was formed in 2006 working with people in the Tees Valley who are seeking asylum. They hold an annual multi-cultural football tournament and have requested funding from the PCC to contribute towards the event.</p>	13/05/2019
£1,500 from Police Property Act Fund	<p>This year's tournament will take place on Saturday 15th June. The significant and underpinning aim of this event is to promote community cohesion, reduce fear of crime/fear of authorities and enhance social integration between various social and cultural groups living in Teesside. Organisations such as health services and the Police will be invited to attend and hold a stall. This will help refugees and people seeking asylum to better understand how to access these services and to encourage them to report crime.</p>	<p>The funding provided will pay for the pitch hire including referees for the day and catering costs for the 200 people who are expected to attend.</p>	
	<p><b>This tournament supports the PCC's objective of Securing the Future of our Communities.</b></p>		
2019-147758	<a href="#">Funding - Eid Fusion Festival 2019</a>	<p>The Friends of Ropner Park in partnership with The Community Welfare Trust are staging their sixth Eid Fusion Festival on Sunday 16th June. The event aims to bring together people from the local communities of Parkfield and Oxbridge and also further afield to celebrate this festival with food, entertainment and most of all a mutual understanding of each other's customs and traditions.</p>	13/05/2019
£1,500	<p>The event will include entertainment for families and people of all ages, fairground rides, other attractions and traditional food. There will also be information stalls, the Office of the PCC will also be present distributing crime prevention advice and equipment.</p>	<p><b>The Eid Fusion Festival supports the PCC's objective of Securing the Future of our Communities.</b></p>	
2019-147760	<a href="#">Funding - Cleveland Police Cadet Programme</a>	<p>The Cleveland Volunteer Police Cadet programme is open to young people aged 13 to 17 years inclusive, with separate Cadets Units in each Local Policing Area, who meet on a weekly basis for two and a half hours. The Programme has several key aims:</p> <ul style="list-style-type: none"> <li>• To promote a practical understanding of policing amongst young people.</li> <li>• To encourage a spirit of adventure and good citizenship.</li> <li>• To support local policing priorities through volunteering.</li> <li>• To inspire young people to participate positively in their communities.</li> </ul> <p>In order to achieve these aims the Cleveland programme has a curriculum covering seven key areas of skills and development:</p> <ul style="list-style-type: none"> <li>• Citizenship and Volunteering</li> <li>• Life Skills</li> <li>• Health and Fitness</li> <li>• Outdoor Activities</li> <li>• Purpose of the Police</li> <li>• Crime Awareness</li> <li>• Community Safety</li> </ul>	
£36,000 (+£2,000)	<p>The programme aims to build bridges within communities, working to reduce the risk of crime and encouraging progression towards responsible adulthood, by providing a range of transferable skills to young people.</p>		

The funding of £36,000 will cover the costs of a Cadet Co-ordinator at 15 hours per week, a Programme Support Worker at 15 hours per week, 2x Youth Workers at 7.5 hours per week and a Supervision/Safeguarding Lead at 2 hours per week (hours are subject to change but will not exceed the stated hours). An additional funding claim can be made up to the value of £2,000 during the term of the agreement to cover uniform costs.

The cadets also undertake a range of fundraising activities to supplement funding received through the PCC.

A full options appraisal for future provision of the Cadet Programme will take place during 19/20 for the next financial year.

**This request supports the PCC's objective of Investing in our Police**

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153801	<a href="#">Funding - Independent Domestic Violence Advisor Allocations 2019/20</a>	<p>The Police and Crime Commissioner has provided a financial contribution to each Local Authority Community Safety Partnership towards IDVA provision since 2012.</p> <p>Independent Domestic Violence Advisors (IDVA) provide a range of options to improve the safety of victims and their families, offering information and support, crisis intervention, safety planning, advocacy and practical and emotional support to enable victims to make positive changes, reduce risk and minimise the risk of repeat victimisation.</p> <p>For 2019/20, following discussion with partners it was agreed that the PCC would directly grant fund the Local Authority Commissioned Domestic Abuse Services to support and add value to the current commissioned services through increasing IDVA provision. The funding will be awarded as below:</p> <p>Harbour Support Service - £60,000 (delivering in Hartlepool and Stockton)</p> <p>Foundation UK - £30,000 (delivering in Redcar)</p> <p>My Sisters Place - £30,000 (delivering in Middlesbrough)</p> <p>Future commissioning intentions for Domestic Abuse post 2019/20 will be shared in due course following the publication of the Whole System Approach Evaluation expected in July 2019.</p>	10/06/2019
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**This request supports the PCC's objective of A Better Deal for Victims**

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2019-153768	<a href="#">Funding - Southbank Carnival</a> £200 from the Community Safety Initiative Fund	<p>South Bank Events Group organise an annual summer Carnival with family activities, stalls and information stands. The Events Group subsidise the activities and refreshments at the Carnival with money raised throughout the year from fundraising and small grants. The Carnival is an opportunity for the local community to come together at a low cost. Information stands are also invited to attend to promote personal safety, crime reporting and health and wellbeing services.</p> <p>The PCC Office will be attending this year's event on 20th July 2019 with a stall to hand out crime prevention equipment.</p>	10/06/2019
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**The Carnival supports the PCC's objective of Securing the Future of our Communities.**

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2019-153811	<a href="#">Heroin Assisted Treatment Pilot Scheme</a> £131,287	<p>Both nationally and locally, heroin addiction is commonly treated with oral methadone maintenance substitution, but about 5-10% of people addicted to heroin who remain in treatment fail to benefit and continue to inject street-bought heroin and continue in cycle of offending behaviour to fund their addiction. Published evidence from the UK and other countries, shows that Heroin Assisted Treatment (HAT) is a clinically effective second line treatment for a small group of people who have repeatedly failed to respond either to methadone treatment or to residential rehabilitation. Currently, there are no HAT schemes operating in England and Wales.</p> <p>Funded in partnership with South Tees Public Health, Foundations Medical Practice, Durham Tees Valley Community Rehabilitation Company and Tees and Wear Prisons Group. The PCC seeks to introduce a 12-month HAT pilot scheme in Middlesbrough that will deliver a targeted and intensive programme, which utilises the reinforcing effects of injectable diamorphine to promote adherence, social reintegration and recovery in people who have failed to benefit from traditional treatment. The PCC has allocated £131,287 to support the delivery of this scheme which has an overall cost of £441,512.</p> <p>The scheme will target up to 15 of the most 'at risk' individuals within Middlesbrough, who are causing most concern to Criminal Justice agencies, as well as Health and Social Care Services, and will promote independence, long term recovery and desistance from offending behaviour.</p>	10/06/2019
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[Funding -  
Middlesbrough  
Mela 2019](#)

2019-153763

£1,500

Middlesbrough Mela have applied for funding to support this year's Mela which takes place on 17/18 August 2019 in Albert Park, Middlesbrough. This event attracts over 10,000 people over the weekend and brings together local community groups from diverse backgrounds.

It is a key priority of the PCC and Middlesbrough Borough Council to promote community cohesion and a sense of belonging through the participatory work and to sustain this through further recruitment for other outdoor events in the town. The PCC will host a stall during the event to provide crime prevention advice and equipment and to promote initiatives such as Hate Crime reporting.

**The Mela supports the PCC's objectives of Working Together to Make Cleveland Safer and Securing the Future of our Communities.**

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